



Mahanadi Coalfields Limited

CSR department

Performance report for February 2023

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject 	Approved Value (Rs in Lakh)	Approval Communicated & Fund disbursed
		NIL		
		Sub-total		NIL
				
1	11.02.23	Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District as a CSR initiative of MCL	489.00	Collector, Mayurbhanj
2	20.02.23	Improvement of Heath Institution of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/- on deposit basis	853.60	Collector, Kandhamal
3	20.02.23	Funding of Solar Water Supply and Lighting arrangement to 47 nos. of Anganwadi Centres in Kandhamal district as CSR initiative of MCL under Aspirational District Programme with a value of Rs.1,07,38,572.30 on deposit basis	107.39	Collector, Kandhamal
Sub total			1,449.99	
Grand total			1,449.99	

2. Advance fund disbursement (deposits works)		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	1st instalment of the Project "Improvement of the junction at 267/400Km (Bombay Chowk by Constructing a Rotary with approach under CSR funds of MCL" as an initiative of CSR of MCL.	10.80
2	Fixed cost for Dedicated Covid Hospital, Bhubaneswar from 01/07/2021 to 15/10/2021 and left over period from 01/04/2021 and 02/04/2021 and from 25/05/2021 to 15/07/2021.& Release of Variable cost for Dedicated Covid hospital, Bhubaneswar from the period 01/06/2021 to 15/10/2021 and left over period of 01/04/2021 to 01/10/04/2021.	104.00
3	3rd and final instalment for the work "Completion of Auditorium at Kala Parishad, Sambalpur (RDC approved works of Sambalpur dist.) under CSR of MCL.	86.33
4	2nd installment for the work "Providing fund for school transformation programme under 'Mo School 'in Angul district under CSR of MCL"	400.00
5	Improvement of Heath Institution of Kandhamal District as CSR initiative of MCL under Aspirational District Programme with a value of Rs.8,53,60,000/- on deposit basis"	128.04

6	Funding of Solar Water Supply and Lighting arrangement to 47 nos. of Anganwadi Centres in Kandhamal nDistrict as CSR initiative of MCL under Aspirational District Programme with a value of Rs.1,07,38,572.30 on deposit basis	16.11
Total		745.28

3. Payments/ Expenditure made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	Development of Barpali Village , Gram Panchayat Duduka (Himgir Block), Sundargarh District Under CSR Scheme of Basundhara Area	84.85
2	Erection of 3 Phase power supply system at Garjanbahal new basti under CSR Scheme of Basundhara Area	1.99
3	Repair and Maintenance of Garhdwar UP School under CSR scheme of Basundhara Area	4.64
4	One dining hall and one submersible pump set in girls hostel at Palasabahali Ashram School	16.76
5	Annual Supply of Water (Excluding Summer Package) through water tanker to Village Jarada, Telesingha and Kansamunda under Kaniha Area for the year 2021 (Package A1)	14.20
6	Construction of Guard Wall with Steps and Benches in Western Side of Badatribida Village Pond under CSR work of Kaniha Area	6.14
7	Construction of Boundary Wall in Govt. Upgraded High School of Barihapur Village under CSR work of Kaniha Area	6.81
8	Supply of Water during summer through water tanker to Village Jarada, Telesingha, Chhelia, Kansamunda, Jaipur, Aditya Prasad, Gundurinali, Gulendo and Malipasi under Kaniha Area for the Year 2022 (Package S1)	36.35
9	Annual Supply of Water (Excluding Summer Package) through water tanker to Village Jarada, Telesingha and Kansamunda under Kaniha Area for the year 2022-23	6.46
10	Construction of two class room at Pabitrnagar Mahavidyalaya, Parabil under CSR of Kaniha Area	5.60
11	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of IB Valley area for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	1.30
12	Supply of drinking water to Lajkura Fatak pada and sourrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) (A-3)	3.49
13	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (Phase-I) for 60 days	5.27
14	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (Package S-II) for 60 days	3.62
15	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (For 60 days) (Package S-III)	2.43
16	Supply of drinking water to different villages by water tanker at BIT under CSR work of Lakhanpur Area (For 60 days) (Package S-IV)	3.36
17	Supply of drinking water to peripheral village Kherualbahal and Lechuapada at BOCM under Lakhanpur Area (CSR/ Pack A-VI)	2.43
18	Supply of drinking water to village Jurabaga (Gourpada, Kultapada, Harijanpada, Harijanpada -2 , Uperpada, Talpada) under BOCM for365 days (Annual Package-A-VII)	0.64
19	Supply of drinking water to village Ubuda at LKP OCP under LKPA .for one year	1.74
20	Supply of drinking water to village Karlajori & Khaliapali at LKP OCP under LKPA (AP-4)	2.44
21	Supply of drinking water to villages Luhurapada & Sahajbahal at LKP OCP under LKPA (AP-2)	2.34
22	Construction of road Chaunrimahul to Banjari Post Office pada road LKP OCP	62.58
23	Health camps	0.50
Total		275.94

4. UC received on Payments made in ongoing projects		
No	Name of Work	Expenditure in Lakhs
1	Providing sustainable livelihood to the targeted landless family Sukhbasi residing on MCL aquired area as a CSR initiatives of MCL	456.00
2	Financial Assistance to preserve traditional art & culture of Boudh district	39.00
3	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	219.82
4	Urban plantation under corporate sector for FY 2022-23 to be executed by DFO, Chandaka Division, Bhubaneswar under MCL CSR - 1,00,000 seedlings over an Area of 62.5 Ha (@ wage rate Rs. 315.00)	37.89
5	Construction of Hostel building at Lokakabi Haldar Avasik Banavidyalaya, Kudopali, Bargarh	7.37
6	Financial assistance for ALS ambulance of District Headquarter Hospital, Sambalpur	31.34
7	Running help desk of the app to track pregnant women reducing mortality rate for 3 years	8.45
8	Construction of sports Complex at Burla (Boundary wall for the Sports Complex Rs 79.86 lakh)	755.17
9	Rennovation, beautification and landscaping, depicting art & culture including installation of giant bell near the site of Ghanteswari temple	13.41
10	Construction of a Hall for Goudpali School, burla under CSR of MCL	4.69
11	Financial assistance for High school Transformation Programme under 5T at Bamra Block of Sambalpur	24.00
12	Financial Assistance for construction of kalyan Mandap at Thakurpada Village Bandhapali GP under Kirmira Block of Jharsuguda district.	1.20
13	Financial assistance for projects approved by CSR council of Odisha & hoisted in GO CARE portal related to renovation of ponds in Laikera block of Jharsuguda district.	3.89
14	Blanket distribution	9.99
15	Construction of 105 nos of Open Pandal at different villages near Basundhara Area	256.27
16	Construction of Open Pandal at different villages of Sundargarh district near Basundhara Area	67.60
17	Sinking of borewell at different villages of Sundargarh district near Basundhara Area	56.96
18	Providing funds for Construction of +3 Science Laboratory Room for Manikeswari Degree College Garh-Tumulia, Sundargarh under CSR	2.94
19	Construction of 230 nos of Community Centre at different villages near Basundhara Area	162.09
20	Implementation of lighting system at critical junction (accident prone area) from Duduka to Bhasma main road of Sundargarh distt	96.75
21	Different development works at peripheral villages of Basundhara Area	245.13
	Total	2,499.96

5. Proposal approved by Apex CSR Committee

No	Activity	
1	Construction of approach road to Children's park at Natada Village under CSR works of Hingula Area	Village Committee, Natada
2	Construction of Mini Stadium (Levelling of Ground, boundary wall, sitting gallery with shed and open stage) at Natada Village under CSR works of Hingula Area	Village Committee, Natada
3	Construction of 02 nos. Bathing Ghat, Changing room and renovation of Nandiramunda/Gaonbandha (pond) of Sakosingha village under CSR works of Hingula Area	President-Sakosingha Village Committee
4	Development of Pond, Bathing Ghat and changing room near Shiv Mandir at Kirarama village under Belpahar OCM of Lakhanpur Area	Sarpanch, Sarandamal GP
5	Supply of drinking water to different wards of Municipality under Orient Area during summer 2023	GM orient Area
6	Supply of water to villages Luhundi, Godibandha Chhak Tanki and Belpada in Talcher Subdivision for the year 2023 for Talcher Area (Package S-3) 120 days	GM Talcher Area
7	Supply of water through water tanker to the villages Ekdal, Sanjamunda Sahi, Nayak Sahi, Purana Sahi, Baragharia Sahi & Hiloi under Ananta OCP for a period of 1 (one) year under CSR activities of Jagannath Area	.GM Jagannath Area
8	supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony and Gurudwara Adibasi Nua Sahi for the year 2023 under CSR activities of Jagannath Area	GM Jagannath Area
9	supply of water through water tanker to the villages Hariharpur(Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the year 2023 under CSR activities of Jagannath Area	GM Jagannath Area
10	Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholmal, Thakthakipada, Bazarpada at LKP OCP of lakhanpur Area (for 90 days)	GM lakhanpur Area
11	Supply of drinking water by water tanker for villages Old Khairkuni , New khairkuni, Churchpada, Jaybudia and Changapada at LKP OCP of Lakhanpur Area (For 90 days)	GM lakhanpur Area
12	Supplying of drinking water by water tanker to villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area. (Annual package.A-VII)	GM lakhanpur Area
13	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Are (For 01 year) (Package. A-5)	GM lakhanpur Area
14	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year .” (CSR/Package-A-VI)	GM lakhanpur Area
15	Supplying of drinking water to Jurabaga, Muchbahal & Majhipada at Belpahar OCM under CSR work of Lakhanpur Area (For 90 Days.)	GM lakhanpur Area
16	Supplying of drinking water to village Baghmunda ,Dasrupali , Dasrupali (Mundapada), Gopipali & Saleipali village under Remanda GP at BOCM of Lakhanpur Area for 90 days under CSR work of Lakhanpur Area (package-S- VII)	GM lakhanpur Area
17	Supply of drinking water to different villages (Sunari GP, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-II)	GM lakhanpur Area
18	Supply of drinking water by water tanker for village Ubuda at LKP OCP of Lakhanpur Area (For one year)	GM lakhanpur Area
19	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP of Lakhanpur Area (For one year)	GM lakhanpur Area
20	Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limtalipada &Khaliamunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV).	GM lakhanpur Area
21	Supply of drinking water by water tanker for village Tingismal at LKP OCP of Lakhanpur Area (For one Year)	GM lakhanpur Area

22	Supply of drinking water to different villages (Bejibandha, piplikani, satlarg, batlang, vejikudh, padapali and Old Vejikudh, Phata Village, Karpabahal, Dhubentipi, Baragada, Khapsimunda & Khamardihi, Khadam & Kirarama) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-I).	GM lakhanpur Area
23	Supply of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	GM lakhanpur Area
24	Supply of drinking water by water tanker for villages Luhurapada and Sahajbahal at LKP OCP of Lakhanpur Area (For one Year)	GM lakhanpur Area

6. Proposals Agreed by CSR SD Committee		
No.	Activity	
1	NIL	

7. Proposals Agreed by MCL Board		
No.	Activity	
1.	NIL	

Total CSR expenditure till the month of February 2023= 137.91 Crore
Total CSR budget for the FY 2022-23 = 196.16 Crore